



2900 Herramientas, Refacciones y Accesorios Menores.	194,538.21	33,138.58	10,708.91	8,407.36	10,708.91	18,533.42	10,708.91	33,138.58	10,708.91	18,533.42	10,708.91	18,533.44	10,708.86	0.00
<b>Servicios Generales.</b>	<b>2,374,744.18</b>	<b>274,791.81</b>	<b>110,513.49</b>	<b>337,604.69</b>	<b>108,497.95</b>	<b>269,529.02</b>	<b>101,295.12</b>	<b>272,971.02</b>	<b>103,204.47</b>	<b>273,165.69</b>	<b>102,961.79</b>	<b>275,325.68</b>	<b>144,883.45</b>	<b>110,605.26</b>
3100 Servicios Básicos.	972,030.66	123,884.91	23,874.91	130,966.65	32,584.91	132,594.91	32,584.91	132,594.91	32,584.91	132,594.91	32,584.91	132,594.91	32,584.91	0.00
3200 Servicios de Arrendamiento.	13,900.00	6,950.00	6,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	13,789.60	1,253.60	1,253.60	0.00	1,253.60	1,253.60	1,253.60	1,253.60	1,253.60	1,253.60	1,253.60	1,253.60	1,253.60	110,605.26
3400 Servicios Financieros, Bancarios y Comerciales.	43,297.77	0.00	3,064.80	40,232.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 Servicios de Instalación, Reparación, Mantenimiento y Conservación.	478,907.59	55,955.16	26,362.04	76,282.02	19,297.53	55,955.16	19,297.53	55,955.16	19,297.53	55,955.16	19,297.53	55,955.15	19,297.62	0.00
3600 Servicios de Comunicación Social y Publicidad.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 Servicios de Traslado y Viáticos.	417,576.65	37,758.71	37,758.71	29,070.68	31,842.04	31,842.04	33,842.04	33,842.04	35,175.39	35,508.71	35,508.71	37,668.71	37,758.87	0.00
3800 Servicios Oficiales.	134,159.84	11,249.43	11,249.43	10,416.10	11,249.43	11,249.43	11,249.43	11,249.43	11,249.43	11,249.43	11,249.43	11,249.43	11,249.44	0.00
3900 Otros Servicios Generales.	301,082.07	37,740.00	0.00	50,636.27	12,270.44	36,633.88	3,067.61	38,075.88	3,643.61	,603.88	3,067.61	36,603.88	42,739.01	0.00
<b>Inversión Pública.</b>	<b>18,823,444.00</b>	<b>197,457.83</b>	<b>197,457.83</b>	<b>197,457.83</b>	<b>-592,373.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,823,444.00</b>
6100 Obra Pública en Bienes de Dominio Público.	18,823,444.00	197,457.83	197,457.83	197,457.83	-592,373.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,823,444.00
6200 Obra Pública en Bienes Propios.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6300 Proyectos Productivos y Acciones de Fomento.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Inversiones Financieras y Otras Provisiones</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
7900 Provisiones Para Contingencias y Otras Erogaciones Especiales	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
<b>T O T A L E S</b>	<b>42,102,742.92</b>	<b>1,594,129.20</b>	<b>1,382,947.38</b>	<b>1,688,552.63</b>	<b>1,828,481.62</b>	<b>1,886,134.33</b>	<b>1,506,977.47</b>	<b>2,154,289.20</b>	<b>1,587,009.39</b>	<b>1,781,178.71</b>	<b>1,426,866.68</b>	<b>1,783,338.63</b>	<b>3,738,351.51</b>	<b>19,744,486.17</b>